

## **APPENDIX E**

### **SUMMARY COMPARISON OF ACTUAL TO ESTIMATED REALIGNMENT ALLOCATIONS INCLUDING AND EXCLUDING EQUITY GROWTH**

The actual mental health realignment allocations were determined. Then the amount for Fiscal Year 1990/91 was updated based on the consumer price index and changes in population. That amount is called the "estimate." The negative amounts reflect the shortfall in counties where realignment has not kept up with population and inflation.

**Comparison of Actual to Estimated Mental Health Realignment Allocations  
Including Equity Growth  
(Sales Tax and Vehicle License Fees)**

County/City	Shortfall Between Actual and Estimated Mental Health Allocations									
	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
Alameda		(1,212,261)	(3,563,531)	(3,560,709)	(4,247,145)	(5,491,819)	(6,985,162)	(8,559,229)	(9,243,364)	(8,589,792)
Alpine			(7,685)	(7,241)	(10,444)	(13,986)	(16,284)	(19,999)	(17,451)	(12,844)
Amador							(3,373)	(19,657)	(17,339)	
Berkeley City		(6,524)	(85,730)	(68,106)	(5,289)					
Butte		(13,100)	(281,833)	(270,710)	(233,545)	(222,764)	(180,362)	(226,230)	(149,543)	
Calaveras		(14,954)	(61,308)	(65,237)	(73,329)	(74,633)	(92,491)	(118,663)	(136,651)	(118,625)
Colusa		(5,341)	(42,762)	(46,398)	(59,270)	(82,008)	(97,499)	(135,629)	(164,632)	(180,506)
Contra Costa			(551,346)	(584,764)	(877,985)	(1,377,044)	(1,902,163)	(2,509,951)	(2,505,575)	(1,818,821)
Del Norte		(14,408)	(61,801)	(63,069)	(64,149)	(67,969)	(91,401)	(127,475)	(142,347)	(116,444)
El Dorado		(92,676)	(282,543)	(292,166)	(328,116)	(351,196)	(407,829)	(518,749)	(594,993)	(618,581)
Fresno		(226,179)	(1,422,273)	(1,448,044)	(686,562)	(638,658)	(56,112)			
Glenn		(6,728)	(45,256)	(39,791)	(56,848)	(70,913)	(76,427)	(105,964)	(124,182)	(117,787)
Humboldt		(17,873)	(240,997)	(192,001)	(231,241)	(296,758)	(337,939)	(389,418)	(357,034)	(175,901)
Imperial		(105,196)	(436,812)	(479,362)	(310,493)	(287,365)	(101,354)	(46,953)		
Inyo			(33,077)	(31,511)	(32,876)	(22,963)	(22,977)	(26,730)	(13,306)	
Kern		(147,763)	(955,203)	(1,057,931)	(507,919)	(358,739)				
Kings		(36,967)	(217,876)	(231,806)	(220,484)	(227,682)	(225,166)	(268,412)	(332,186)	(243,159)
Lake		(13,523)	(98,640)	(91,541)	(73,466)	(63,967)	(40,423)	(80,944)	(77,307)	(32,060)
Lassen			(40,670)	(28,004)	(36,412)	(163,816)	(200,598)	(230,252)	(238,777)	(212,522)
Los Angeles		(1,162,365)	(13,608,931)	(13,301,112)	(16,415,958)	(20,522,851)	(24,059,301)	(27,453,090)	(23,006,763)	(11,507,022)
Madera		(55,067)	(248,890)	(278,803)	(194,055)	(235,568)	(197,651)	(224,076)	(175,598)	
Marin		(14,500)	(432,294)		(25,691)	(159,337)	(333,421)	(512,347)	(479,195)	(112,500)
Mariposa		(9,399)	(38,734)	(38,392)	(38,152)	(44,469)	(43,855)	(48,137)	(41,561)	(15,768)
Mendocino			(138,280)	(131,248)	(171,749)	(230,332)	(281,808)	(366,268)	(388,078)	(318,620)
Merced			(257,980)	(278,287)	(60,327)					
Modoc		(5,544)	(28,677)	(28,516)	(33,596)	(37,633)	(45,786)	(56,342)	(56,704)	(42,412)
Mono			(25,707)	(31,139)	(33,200)	(35,792)	(38,414)	(43,747)	(43,248)	(19,953)
Monterey		(45,618)	(398,435)	(115,606)	(131,928)	(164,815)	(568,627)	(870,241)	(919,889)	(703,393)
Napa			(231,910)			(59,938)	(162,514)	(295,736)	(321,584)	(199,712)
Nevada		(17,987)	(129,504)	(138,543)	(184,901)	(223,102)	(265,765)	(355,297)	(405,634)	(397,283)
Orange		(280,397)	(2,750,115)	(2,220,170)						
Placer		(73,672)	(331,759)	(379,215)	(553,208)	(716,793)	(863,121)	(1,103,647)	(1,262,471)	(1,270,804)
Plumas		(7,379)	(36,066)	(27,335)	(21,082)	(16,014)	(17,176)	(21,717)	(7,790)	
Riverside		(497,688)	(2,060,152)	(2,203,873)	(1,619,225)	(1,559,048)	(1,084,224)	(1,228,289)		
Sacramento		(62,892)	(1,622,525)	(1,454,762)	(651,071)	(685,687)	(178,514)	(54,245)		

**Comparison of Actual to Estimated Mental Health Realignment Allocations  
Including Equity Growth  
(Sales Tax and Vehicle License Fees)**

County/City	Shortfall Between Actual and Estimated Mental Health Allocations									
	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
San Benito		(14,825)	(72,767)	(83,026)	(100,905)	(127,209)	(156,003)	(197,485)	(222,966)	(188,089)
San Bernardino		(297,731)	(1,988,594)	(1,835,284)						
San Diego		(232,985)	(2,752,208)	(2,492,153)						
San Francisco			(2,253,043)			(488,046)	(1,228,304)	(2,140,812)	(1,929,761)	(243,088)
San Joaquin		(459,300)	(1,277,877)	(1,263,112)	(1,354,171)	(1,628,614)	(1,717,916)	(2,021,645)	(2,055,560)	(1,616,068)
San Luis Obispo			(221,474)	(213,467)	(267,370)	(356,065)	(419,577)	(588,438)	(665,098)	(601,319)
San Mateo		(400,240)	(1,530,267)	(835,470)	(1,278,136)	(1,833,331)	(2,411,971)	(3,096,049)	(3,319,300)	(2,920,830)
Santa Barbara		(6,630)	(380,680)	(395,267)	(549,427)	(679,507)	(824,805)	(944,560)	(924,264)	(643,075)
Santa Clara		(209,903)	(2,400,216)	(2,415,323)	(1,490,723)	(1,975,618)	(1,507,524)	(2,655,900)	(3,062,593)	(2,269,903)
Santa Cruz		(9,010)	(253,042)	(250,775)	(316,906)	(410,688)	(490,438)	(623,335)	(642,921)	(484,590)
Shasta		(41,539)	(276,846)	(270,841)	(264,214)	(285,315)	(255,370)	(334,729)	(365,326)	(254,576)
Sierra			(8,526)	(7,983)	(13,725)	(14,806)	(14,933)	(15,093)	(9,956)	
Siskiyou			(47,545)	(37,309)	(6,688)					
Solano			(520,105)	(426,444)	(525,116)	(691,455)	(875,155)	(1,139,670)	(1,223,400)	(1,044,333)
Sonoma		(230,380)	(806,938)	(827,125)	(1,056,080)	(1,322,989)	(1,594,986)	(1,960,027)	(2,115,196)	(1,989,920)
Stanislaus			(396,404)	(380,210)	(89,951)	(22,168)				
Sutter/Yuba		(44,296)	(268,081)	(280,872)	(277,938)	(245,747)	(270,173)	(346,575)	(358,820)	(252,686)
Tehama		(19,739)	(112,197)	(114,305)	(149,308)	(174,539)	(186,468)	(205,831)	(208,753)	(143,007)
Tri-City		(5,321)	(69,546)	(12,955)						
Trinity			(20,845)	(22,734)	(21,746)	(24,360)	(19,778)	(20,816)	(11,243)	
Tulare		(71,221)	(597,022)	(615,184)	(249,965)	(135,832)				
Tuolumne			(62,119)	(57,792)	(26,309)	(23,427)	(20,216)	(48,596)	(58,037)	(27,081)
Ventura			(670,192)	(712,648)	(847,456)	(961,087)	(1,119,354)	(1,303,705)	(1,209,807)	(567,257)
Yolo		(31,282)	(233,316)	(229,332)	(347,594)	(454,377)	(542,808)	(678,990)	(740,456)	(665,396)
Statewide		(6,220,403)	(47,989,152)	(42,965,003)	(37,423,444)	(46,358,839)	(52,633,516)	(64,339,690)	(60,346,659)	(40,735,727)
<b>CMHDA Region</b>										
Bay Area		(2,143,261)	(13,099,624)	(9,167,348)	(10,055,904)	(14,102,289)	(18,216,268)	(24,560,782)	(25,985,744)	(20,564,971)
Central		(1,177,905)	(7,323,057)	(7,305,313)	(5,201,443)	(5,534,165)	(4,676,684)	(5,493,272)	(5,789,640)	(4,833,884)
Los Angeles		(1,162,365)	(13,608,931)	(13,301,112)	(16,415,958)	(20,522,851)	(24,059,301)	(27,453,090)	(23,006,763)	(11,507,022)
Southern		(1,573,711)	(12,284,976)	(11,623,110)	(4,101,890)	(4,201,811)	(3,549,314)	(4,111,945)	(2,799,169)	(1,811,651)
Superior		(163,161)	(1,672,564)	(1,568,120)	(1,648,249)	(1,997,723)	(2,131,949)	(2,720,601)	(2,765,343)	(2,018,199)
Statewide		(6,220,403)	(47,989,152)	(42,965,003)	(37,423,444)	(46,358,839)	(52,633,516)	(64,339,690)	(60,346,659)	(40,735,727)

**Comparison of Actual to Estimated Mental Health Realignment Allocations  
Excluding Equity Growth  
(Sales Tax and Vehicle License Fees)**

County/City	Shortfall Between Actual and Estimated Mental Health Allocations									
	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
Alameda		(1,212,261)	(3,563,531)	(3,560,708)	(4,247,144)	(5,491,818)	(6,985,161)	(8,559,228)	(9,243,363)	(8,589,791)
Alpine			(7,685)	(7,241)	(10,445)	(13,986)	(16,284)	(19,999)	(17,451)	(12,844)
Amador							(5,955)	(22,239)	(19,921)	
Berkeley City		(6,524)	(85,730)	(86,570)	(110,023)	(150,384)	(198,082)	(246,795)	(258,292)	(211,450)
Butte		(13,100)	(281,833)	(302,581)	(412,989)	(482,658)	(545,665)	(661,595)	(655,133)	(468,491)
Calaveras		(14,954)	(61,308)	(69,815)	(86,627)	(93,506)	(115,355)	(151,075)	(169,063)	(151,037)
Colusa		(5,341)	(42,762)	(47,255)	(60,127)	(82,865)	(98,356)	(136,486)	(165,489)	(181,363)
Contra Costa			(551,346)	(584,764)	(877,985)	(1,377,044)	(1,902,163)	(2,509,951)	(2,505,575)	(1,818,821)
Del Norte		(14,408)	(61,801)	(66,705)	(71,886)	(75,706)	(99,139)	(135,213)	(150,085)	(124,182)
El Dorado		(92,676)	(282,543)	(305,547)	(383,296)	(432,994)	(498,985)	(628,668)	(729,938)	(753,526)
Fresno		(226,179)	(1,422,273)	(1,565,388)	(2,099,111)	(2,776,580)	(3,063,775)	(3,539,448)	(3,505,639)	(2,691,730)
Glenn		(6,728)	(45,256)	(43,840)	(60,897)	(74,962)	(80,476)	(110,013)	(128,231)	(121,836)
Humboldt		(17,873)	(240,997)	(206,337)	(245,577)	(311,094)	(352,275)	(403,754)	(371,370)	(190,237)
Imperial		(105,196)	(436,812)	(504,390)	(631,280)	(774,717)	(818,940)	(947,512)	(998,792)	(902,105)
Inyo			(33,077)	(32,729)	(34,094)	(24,181)	(24,195)	(27,949)	(14,525)	
Kern		(147,763)	(955,203)	(1,128,336)	(1,407,711)	(1,746,898)	(2,008,862)	(2,442,700)	(2,581,032)	(2,141,907)
Kings		(36,967)	(217,876)	(246,277)	(324,240)	(383,713)	(444,624)	(528,121)	(593,721)	(534,798)
Lake		(13,523)	(98,640)	(99,238)	(115,465)	(127,850)	(132,600)	(195,419)	(223,148)	(187,208)
Lassen			(40,670)	(31,627)	(40,035)	(167,439)	(204,221)	(233,875)	(242,400)	(216,145)
Los Angeles		(1,162,365)	(13,608,931)	(13,483,362)	(16,598,208)	(21,087,271)	(25,957,965)	(31,493,941)	(31,999,590)	(24,311,184)
Madera		(55,067)	(248,890)	(291,269)	(347,497)	(465,850)	(549,436)	(664,083)	(736,027)	(716,335)
Marin		(14,500)	(432,294)		(25,691)	(159,336)	(333,420)	(512,346)	(479,194)	(112,499)
Mariposa		(9,399)	(38,734)	(40,344)	(40,104)	(46,421)	(45,807)	(50,090)	(43,514)	(17,721)
Mendocino			(138,280)	(132,991)	(173,492)	(232,075)	(283,551)	(368,012)	(389,822)	(320,364)
Merced			(257,980)	(315,175)	(353,404)	(391,519)	(481,436)	(630,841)	(652,858)	(474,786)
Modoc		(5,544)	(28,677)	(28,980)	(34,060)	(38,097)	(46,250)	(56,806)	(57,168)	(42,876)
Mono			(25,707)	(31,140)	(33,200)	(35,793)	(38,414)	(43,748)	(43,249)	(19,954)
Monterey		(45,618)	(398,435)	(131,228)	(147,550)	(180,437)	(584,249)	(885,863)	(935,511)	(719,015)
Napa			(231,910)			(59,937)	(162,513)	(295,735)	(321,583)	(199,711)
Nevada		(17,987)	(129,504)	(140,385)	(186,743)	(224,944)	(267,607)	(357,139)	(407,476)	(399,125)
Orange		(280,397)	(2,750,115)	(2,921,428)	(3,844,250)	(4,895,073)	(5,927,654)	(7,027,396)	(7,161,249)	(5,677,963)
Placer		(73,672)	(331,759)	(387,533)	(561,527)	(725,111)	(871,439)	(1,111,965)	(1,279,915)	(1,333,442)
Plumas		(7,379)	(36,066)	(29,354)	(23,102)	(18,034)	(19,196)	(23,737)	(9,810)	
Riverside		(497,688)	(2,060,152)	(2,319,265)	(2,911,379)	(3,584,505)	(4,157,362)	(5,260,242)	(5,771,650)	(5,369,811)
Sacramento		(62,892)	(1,622,525)	(1,566,566)	(1,881,714)	(2,595,167)	(3,033,941)	(3,785,147)	(3,928,307)	(3,009,538)

**Comparison of Actual to Estimated Mental Health Realignment Allocations  
Excluding Equity Growth  
(Sales Tax and Vehicle License Fees)**

County/City	Shortfall Between Actual and Estimated Mental Health Allocations									
	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01
San Benito		(14,825)	(72,767)	(86,786)	(130,797)	(172,843)	(225,845)	(288,526)	(320,070)	(328,611)
San Bernardino		(297,731)	(1,988,594)	(2,072,237)	(2,538,364)	(3,036,707)	(3,464,974)	(4,349,309)	(4,396,202)	(3,201,453)
San Diego		(232,985)	(2,752,208)	(2,893,491)	(3,620,349)	(4,661,130)	(6,035,662)	(7,620,035)	(7,954,315)	(6,240,036)
San Francisco			(2,253,043)			(488,045)	(1,228,303)	(2,140,811)	(1,929,760)	(243,087)
San Joaquin		(459,300)	(1,277,877)	(1,343,297)	(1,736,214)	(2,189,442)	(2,530,114)	(3,084,638)	(3,323,885)	(3,057,163)
San Luis Obispo			(221,474)	(222,558)	(284,549)	(373,244)	(459,342)	(628,203)	(704,863)	(641,084)
San Mateo		(400,240)	(1,530,267)	(835,471)	(1,278,137)	(1,833,333)	(2,411,973)	(3,096,050)	(3,319,301)	(2,920,831)
Santa Barbara		(6,630)	(380,680)	(397,590)	(574,766)	(735,472)	(939,072)	(1,119,094)	(1,098,798)	(817,609)
Santa Clara		(209,903)	(2,400,216)	(2,448,167)	(3,202,267)	(4,559,383)	(5,504,622)	(6,652,998)	(7,059,691)	(6,267,001)
Santa Cruz		(9,010)	(253,042)	(260,119)	(326,250)	(420,032)	(499,782)	(632,679)	(652,265)	(493,934)
Shasta		(41,539)	(276,846)	(282,367)	(346,609)	(421,259)	(479,163)	(625,237)	(694,990)	(629,181)
Sierra			(8,526)	(8,397)	(14,140)	(15,221)	(15,348)	(15,509)	(10,372)	
Siskiyou			(47,545)	(44,763)	(50,561)	(42,964)	(47,512)	(58,319)	(36,457)	
Solano			(520,105)	(436,778)	(535,450)	(701,788)	(918,828)	(1,183,342)	(1,267,072)	(1,088,005)
Sonoma		(230,380)	(806,938)	(828,569)	(1,057,524)	(1,324,434)	(1,596,431)	(1,961,472)	(2,116,641)	(1,991,365)
Stanislaus			(396,404)	(425,917)	(533,616)	(712,080)	(844,084)	(1,111,566)	(1,189,710)	(941,708)
Sutter/Yuba		(44,296)	(268,081)	(292,952)	(365,384)	(383,680)	(455,720)	(580,877)	(617,720)	(511,586)
Tehama		(19,739)	(112,197)	(117,988)	(152,991)	(178,222)	(190,151)	(209,513)	(212,435)	(146,689)
Tri-City		(5,321)	(69,546)	(68,433)	(88,138)	(106,429)	(117,511)	(129,451)	(94,120)	
Trinity			(20,845)	(23,616)	(22,628)	(25,242)	(20,660)	(21,698)	(12,125)	
Tulare		(71,221)	(597,022)	(674,944)	(905,443)	(1,103,990)	(1,233,589)	(1,467,601)	(1,507,349)	(1,221,866)
Tuolumne			(62,119)	(59,736)	(58,886)	(70,494)	(82,941)	(111,321)	(120,762)	(89,806)
Ventura			(670,192)	(725,197)	(908,558)	(1,086,021)	(1,342,776)	(1,626,488)	(1,625,139)	(1,214,873)
Yolo		(31,282)	(233,316)	(232,323)	(350,585)	(457,368)	(545,799)	(681,981)	(743,447)	(668,387)
Statewide		(6,220,403)	(47,989,152)	(45,490,064)	(57,463,059)	(74,426,788)	(91,545,555)	(113,463,849)	(117,797,580)	(94,736,070)
<b>CMHDA Region</b>										
Bay Area		(2,143,261)	(13,099,624)	(9,259,160)	(11,938,818)	(16,918,814)	(22,551,372)	(28,965,796)	(30,408,318)	(24,984,121)
Central		(1,177,905)	(7,323,057)	(7,828,457)	(10,046,501)	(12,831,381)	(14,798,952)	(18,130,036)	(19,116,239)	(16,116,421)
Los Angeles		(1,162,365)	(13,608,931)	(13,483,362)	(16,598,208)	(21,087,271)	(25,957,965)	(31,493,941)	(31,999,590)	(24,311,184)
Southern		(1,573,711)	(12,284,976)	(13,252,925)	(16,809,344)	(21,000,196)	(25,272,155)	(31,150,430)	(32,386,160)	(26,206,841)
Superior		(163,161)	(1,672,564)	(1,666,160)	(2,070,188)	(2,589,126)	(2,965,111)	(3,723,646)	(3,887,273)	(3,117,503)
Statewide		(6,220,403)	(47,989,152)	(45,490,064)	(57,463,059)	(74,426,788)	(91,545,555)	(113,463,849)	(117,797,580)	(94,736,070)